

Summary of Revenue Estimates by Service Area

APPENDIX A

Special Expense Areas

Detail	2007/08 Outturn	2008/09 Original Base	2009/10 Estimate Base	2010/11 Indicative Base	2011/12 Indicative Base
Bourne Special Expense Area	22,114	21,999	26,229	26,334	27,314
Deepings Special Expense Area	11,944	12,094	12,970	13,556	14,168
Grantham Special Expense Area	387,600	423,987	401,786	422,731	435,522
Langtoft Special Expense Area	16,418	22,978	23,022	23,336	23,684
Stamford Special Expense Area	189,422	172,924	178,580	184,690	191,689
Net General Fund Charge	627,497	653,981	642,587	670,647	692,376